

## PAYROLL STATISTICS OF THE COMMONWEALTH

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1954 -- 1955 -- 1956

Published in Accordance with General  
Laws, Chapter 7, Section 30, as Amended

(Publication of this Document approved by the Commission on Administration and Finance)

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	Number of Employees June 30			Total Number Employed During Fiscal Year			Total Expenditures for Personal Services During Fiscal Year		
	1954	1955	1956	1954	1955	1956	1954	1955	1956
<b>LEGISLATIVE DEPARTMENT</b>	371	404	414	395	420	430	2,559,718.01	1,050,569.29	1,887,017.41
Supreme Judicial Court	31	31	33	42	39	42	219,616.19	220,393.16	241,127.55
Superior Court	44	45	44	47	46	49	542,608.70	547,833.22	622,978.07
Judicial Council	1	1	1	1	1	1	5,000.00	5,000.00	5,000.00
Administrative Committee of District Courts	5	5	5	5	5	5	7,280.00	10,000.00	11,880.00
Administrative Committee of Probate and Insolvency Courts		3	3		3	3		5,000.00	3,265.00
Probate Courts	249	251	255	262	272	272	1,032,673.27	1,049,746.24	1,102,226.48
District Attorneys	45	49	60	48	50	67	268,072.11	275,773.95	328,827.58
Land Court	43	44	43	52	57	54	232,588.05	233,934.66	239,910.41
Board of Probation	48	48	48	54	50	53	151,186.15	158,470.83	158,740.29
Board of Bar Examiners	7	7	7	9	7	7	24,860.04	25,160.00	25,160.00
<b>TOTAL JUDICIAL</b>	473	484	499	520	530	553	2,483,884.51	2,531,312.06	2,739,115.38
Executive Department	44	37	37	47	38	42	222,480.00	224,600.86	233,250.04
Civil Defense	38	69	109	130	80	139	200,604.57	235,645.55	385,205.52
Adjutant General	48	64	53	53	71	61	181,393.61	207,720.40	215,668.15
State Quartermaster	131	134	131	179	204	183	421,081.09	449,032.42	446,232.22
Administration and Finance	316	335	370	390	443	455	1,124,227.83	1,260,769.11	1,325,968.40
State Superintendent of Buildings	159	112	166	203	112	226	514,885.42	538,507.70	552,348.84
State Library	28	30	29	30	32	33	98,134.02	107,550.37	110,323.70
Ballot Law Commission	3	3	3	4	4	3	2,599.20	3,000.00	3,000.00
Mass. Commission Against Discrimination	15	20	14	15	20	17	56,466.89	57,610.52	58,188.27
Outdoor Advertising Authority	10	11		13	14		37,580.00	38,630.00	
Council for the Aging			2			4			4,556.74
Commission on Alcoholism	2			2			9,146.37		
Mass. Aeronautics Commission	14	14	14	14	14	14	46,032.58	47,642.51	46,411.96
State Airport Management Board	10	7	8	11	13	10	50,371.13	51,678.03	38,432.92
Logan Airport	115	122	126	166	188	187	474,667.61	453,872.18	484,192.46
Bedford Airport	8	9	7	8	11	13	28,535.00	31,524.04	31,623.44
Connecticut River Valley Flood Control			1			1			450.00
Port of Boston Commission	110	95	94	139	122	109	504,183.79	445,211.96	419,627.51
Veterans' Services	83	86	89	107	114	112	306,338.99	326,021.17	328,162.74
Soldiers' Home - Chelsea	574	550	545	826	755	754	1,663,017.17	1,747,961.75	1,673,489.63
Soldiers' Home - Holyoke	161	160	174	218	264	224	468,344.12	562,902.26	536,165.03
State Housing Board	52	51	42	119	53	51	314,728.52	260,949.46	236,503.61
Alcoholic Beverages Control Commission	65	65	62	67	67	67	282,660.65	290,007.40	291,632.67
State Racing Commission	12	12	12	13	14	13	53,239.09	55,064.07	61,084.96
Rent Control Commission	4	4		4	4	4	21,265.88	22,137.05	17,400.51
<b>TOTAL OFFICES UNDER THE GOVERNOR AND COUNCIL</b>	2002	1990	2088	2758	2637	2722	7,081,983.53	7,366,038.83	7,499,919.32
<b>DEPARTMENT OF THE SECRETARY</b>	84	82	78	97	95	92	310,763.96	318,161.17	319,826.69
<b>DEPARTMENT OF THE TREASURER</b>	138	136	125	178	195	192	436,429.84	468,637.61	464,964.26
<b>DEPARTMENT OF THE AUDITOR</b>	85	96	99	121	176	197	289,557.30	328,079.00	335,624.57
<b>DEPARTMENT OF THE ATTORNEY GENERAL</b>	31	31	31	35	39	34	182,126.36	195,543.64	197,108.26
<b>DEPARTMENT OF AGRICULTURE</b>	146	150	144	227	243	216	581,683.50	617,314.14	579,334.13
<b>DEPARTMENT OF NATURAL RESOURCES</b>	659	682	701	1020	1086	1008	1,784,467.98	2,059,434.95	2,066,770.70
Banks and Loan Agencies	157	158	163	179	186	176	732,088.94	753,323.91	773,988.07
Division of Insurance	235	130	234	250	266	264	928,720.37	960,826.64	969,791.40
Savings Bank Life Insurance	29	20	20	35	34	26	99,020.34	93,880.82	76,843.19
<b>TOTAL DEPARTMENT OF BANKING AND INSURANCE</b>	421	308	417	464	486	466	1,759,829.65	1,808,031.37	1,820,622.66
Administration	794	764	694	843	1076	940	2,499,711.19	2,764,240.56	2,662,389.04
Division of Accounts	121	119	124	132	135	134	548,782.46	556,736.65	567,767.15
Appellate Tax Board	27	28	30	32	36	31	144,659.68	150,800.03	158,655.03
<b>TOTAL DEPARTMENT OF CORPORATIONS AND TAXATION</b>	942	911	848	1007	1247	1105	3,193,153.33	3,471,777.24	3,388,811.22

MASSACHUSETTS



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PAYROLL STATISTICS OF THE COMMONWEALTH

	Number of Employees June 30			Total Number Employed During Fiscal Year			Total Expenditures for Personnel Services During Fiscal Year		
	1954	1955	1956	1954	1955	1956	1954	1955	1956
General Offices	416	422	460	554	526	596	1,521,442.88	1,596,073.77	1,734,917.01
Boston Teachers' College	61	69	80	79	82	123	294,706.77	336,228.01	378,113.42
Bridgewater Teachers' College	118	118	125	129	127	133	449,645.11	486,874.47	497,516.18
Fitchburg Teachers' College	86	91	95	99	110	110	359,544.47	401,370.32	419,866.46
Framingham Teachers' College	105	111	117	118	120	142	358,488.29	381,335.00	394,079.85
Lowell Teachers' College	51	57	61	51	64	64	176,333.04	204,289.45	225,820.01
North Adams Teachers' College	39	38	37	43	44	43	134,003.51	140,083.26	138,651.63
Salem Teachers' College	64	64	70	69	78	85	248,949.39	267,883.36	290,388.57
Westfield Teachers' College	39	40	43	43	43	48	134,264.02	145,542.74	156,754.39
Worcester Teachers' College	53	51	50	54	57	52	194,511.92	214,682.86	221,617.17
Bradford Durfee Textile School	34	36	40	42	54	45	148,958.60	166,639.73	173,582.47
Lowell Textile Institute	101	109	174	108	115	174	587,978.90	669,582.50	713,146.51
New Bedford Textile Institute	37	39	41	38	43	48	159,564.98	181,781.22	194,402.86
Mass. Maritime Academy	51	49	49	67	52	61	208,501.51	200,191.14	202,451.50
Mass. School of Art	39	40	40	47	50	43	174,566.64	189,235.62	187,812.87
University of Massachusetts	1064	1096	1176	1318	1363	1535	3,885,366.69	4,377,086.96	4,511,316.24
Youth Service Division	426	517	546	532	697	762	1,372,648.57	1,703,378.32	1,797,577.89
<b>TOTAL DEPARTMENT OF EDUCATION</b>	<b>2784</b>	<b>2947</b>	<b>3204</b>	<b>3391</b>	<b>3625</b>	<b>4064</b>	<b>10,409,475.29</b>	<b>11,662,258.73</b>	<b>12,238,015.03</b>
Division of Civil Service	201	224	234	212	335	305	684,712.01	709,977.04	743,594.11
Division of Registration	135	137	149	178	175	179	310,681.56	327,174.06	334,631.66
<b>TOTAL DEPARTMENT OF CIVIL SERVICE AND REGISTRATION</b>	<b>336</b>	<b>361</b>	<b>383</b>	<b>390</b>	<b>510</b>	<b>484</b>	<b>995,393.57</b>	<b>1,037,151.10</b>	<b>1,078,225.77</b>
<b>DEPARTMENT OF COMMERCE</b>	<b>59</b>	<b>55</b>	<b>58</b>	<b>80</b>	<b>75</b>	<b>71</b>	<b>245,933.60</b>	<b>267,839.99</b>	<b>266,809.43</b>
General Offices	257	256	251	289	301	287	1,060,385.83	1,112,072.76	1,117,698.23
Division of Employment Security	2049	2097	1952	2552	2441	2265	6,380,615.57	7,582,092.23	7,342,637.06
Division of Industrial Accidents	165	174	156	242	239	202	574,960.91	601,571.30	615,357.61
<b>TOTAL DEPARTMENT OF LABOR AND INDUSTRIES</b>	<b>2471</b>	<b>2527</b>	<b>2359</b>	<b>3083</b>	<b>2981</b>	<b>2754</b>	<b>8,015,962.31</b>	<b>9,295,736.29</b>	<b>9,075,692.90</b>
General Offices	188	207	271	230	261	385	775,850.80	953,188.16	1,090,319.71
Boston Psychopathic Hospital	215	228	240	219	303	323	706,703.20	761,350.00	791,793.43
Boston State Hospital	889	886	891	1187	1169	1216	2,591,286.98	2,730,115.50	2,703,913.72
Cushing Hospital		36	35		40	44		46,392.97	108,393.58
Danvers State Hospital	676	666	798	882	820	1073	1,935,744.32	2,087,761.73	2,265,457.69
Foxboro State Hospital	395	409	439	583	586	628	1,160,410.10	1,276,276.62	1,327,176.53
Gardner State Hospital	445	476	453	607	589	580	1,277,263.54	1,429,272.62	1,435,978.58
Grafton State Hospital	535	542	535	693	670	552	1,573,718.01	1,683,495.68	1,676,109.34
Medfield State Hospital	525	529	520	767	631	721	1,503,567.98	1,630,755.00	1,644,374.79
Metropolitan State Hospital	540	668	547	702	740	736	1,472,187.27	1,735,682.46	1,730,570.46
Monson State Hospital	525	529	509	778	714	711	1,475,484.00	1,639,345.00	1,600,334.29
Northampton State Hospital	559	588	591	732	737	778	1,596,989.89	1,793,571.49	1,835,070.00
Taunton State Hospital	560	570	572	789	748	701	1,604,519.78	1,735,245.00	1,756,207.18
Westboro State Hospital	661	672	664	1014	926	1008	1,834,023.53	2,022,744.70	2,068,878.90
Worcester State Hospital	681	684	687	906	851	930	2,075,031.15	2,178,281.12	2,159,633.33
Belchertown State School	393	399	415	526	551	526	1,119,910.21	1,255,580.00	1,257,550.36
W.E.Fernald State School	765	784	774	1016	1051	1037	2,004,757.94	2,360,739.79	2,349,126.92
Myles Standish State School	449	501	537	594	627	655	1,167,265.74	1,474,903.96	1,535,230.84
Wrentham State School	490	558	584	712	691	908	1,460,945.10	1,591,344.40	1,723,826.25
<b>TOTAL DEPARTMENT OF MENTAL HEALTH</b>	<b>9491</b>	<b>9932</b>	<b>10062</b>	<b>12937</b>	<b>12705</b>	<b>13512</b>	<b>27,335,659.54</b>	<b>30,386,046.20</b>	<b>31,059,945.90</b>
General Offices	99	101	117	107	109	140	450,031.43	474,942.46	544,216.92
State Farm	433	415	420	512	455	489	1,735,600.00	1,696,520.19	1,751,509.11
State Prison	200	232	275	250	312	456	825,984.06	950,225.22	1,135,009.98
Massachusetts Reformatory	221	240	244	313	267	284	907,535.68	1,000,709.82	1,044,728.31
Reformatory for Women	148	149	146	181	185	202	513,450.89	556,349.05	558,128.62
State Prison Colony	261	268	262	288	327	328	1,021,859.81	1,079,358.18	1,093,559.38
<b>TOTAL DEPARTMENT OF CORRECTION</b>	<b>1362</b>	<b>1405</b>	<b>1464</b>	<b>1651</b>	<b>1655</b>	<b>1899</b>	<b>5,454,461.87</b>	<b>5,758,104.92</b>	<b>6,127,152.32</b>
General Offices	578	578	532	635	656	675	2,066,421.97	2,188,684.45	2,125,456.70
Mass. Hospital School	200			244			628,728.91		
Tewksbury State Hospital and Infirmary	700	724	729	845	847	1005	2,068,867.33	2,249,520.58	2,236,210.00
<b>TOTAL DEPARTMENT OF PUBLIC WELFARE</b>	<b>1478</b>	<b>1302</b>	<b>1261</b>	<b>1724</b>	<b>1503</b>	<b>1680</b>	<b>4,764,018.21</b>	<b>4,438,205.03</b>	<b>4,361,666.70</b>
General Offices	586	590	647	784	817	916	2,263,002.32	2,427,337.30	2,581,058.53
Lakeville State Sanatorium	216	218	222	268	266	293	659,201.82	710,847.00	726,740.91
North Reading State Sanatorium	203	203	202	290	251	286	611,828.74	652,984.62	637,019.39
Rutland State Sanatorium	238	234	233	284	272	271	736,234.98	785,544.87	780,894.15
Westfield State Sanatorium	278	277	264	429	409	437	837,124.93	906,468.74	893,846.84
Lemuel Shattuck Hospital	99	410	576	125	612	823	106,399.84	1,018,499.31	1,482,076.59
Pondville Hospital	243	254	266	276	344	360	719,480.46	785,760.73	821,165.76
Mass. Hospital School		204	192		257	268		661,137.88	653,433.87
<b>TOTAL DEPARTMENT OF PUBLIC HEALTH</b>	<b>1863</b>	<b>2390</b>	<b>2602</b>	<b>2456</b>	<b>3228</b>	<b>3654</b>	<b>5,933,273.09</b>	<b>7,948,580.45</b>	<b>8,576,236.04</b>
<b>DEPARTMENT OF PUBLIC SAFETY</b>	<b>698</b>	<b>734</b>	<b>885</b>	<b>854</b>	<b>914</b>	<b>1081</b>	<b>2,683,503.20</b>	<b>2,949,454.43</b>	<b>3,135,411.47</b>
<b>DEPARTMENT OF PUBLIC UTILITIES</b>	<b>131</b>	<b>120</b>	<b>120</b>	<b>139</b>	<b>143</b>	<b>140</b>	<b>593,600.73</b>	<b>624,583.51</b>	<b>578,462.56</b>
<b>DEPARTMENT OF PUBLIC WORKS</b>	<b>6008</b>	<b>5848</b>	<b>6314</b>	<b>9375</b>	<b>12647</b>	<b>11058</b>	<b>19,098,589.83</b>	<b>20,098,880.64</b>	<b>21,683,827.53</b>
<b>REGISTRY OF MOTOR VEHICLES</b>	<b>993</b>	<b>977</b>	<b>1050</b>	<b>1399</b>	<b>1531</b>	<b>1746</b>	<b>3,130,882.61</b>	<b>3,438,080.46</b>	<b>3,634,772.17</b>
<b>METROPOLITAN DISTRICT COMMISSION</b>	<b>2006</b>	<b>2844</b>	<b>2772</b>	<b>3106</b>	<b>3481</b>	<b>4143</b>	<b>8,137,941.12</b>	<b>8,703,056.26</b>	<b>8,705,917.70</b>
<b>GRAND TOTAL</b>	<b>35032</b>	<b>36715</b>	<b>37978</b>	<b>47407</b>	<b>52152</b>	<b>53301</b>	<b>117,462,292.94</b>	<b>126,822,877.31</b>	<b>131,821,250.12</b>